



## Funding Update

#### • City Council:

- Passed resolution endorsing FY 12 Ridesharing grant
- FY 12 budget to be presented at February 8 Council meeting

### • Transportation Planning Board:

 Released report with measures needed to implement recommendations in their December report

#### • WMATA:

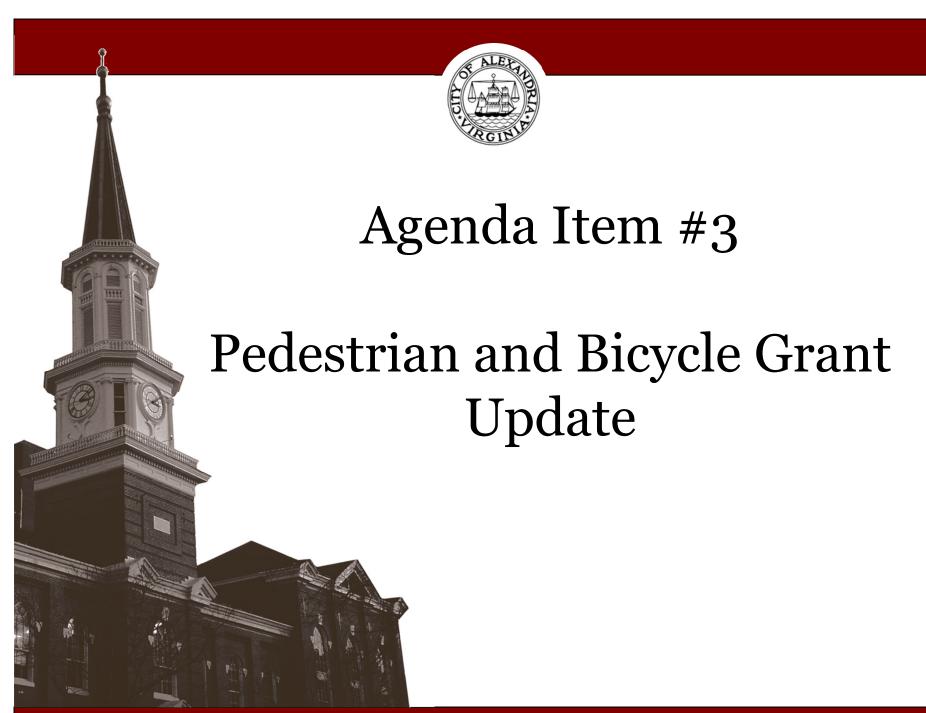
- Approved appointment of Richard Sarles as permanent CEO
- Several new board members also appointed

#### • NVTA:

- Several Alexandria projects advanced as candidates for funds discovered by VDOT auditors
- Discussed proposal to combine NVTA, NVTC, and PRTC

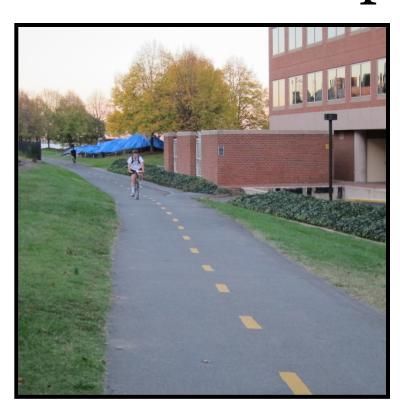
#### • CMAQ / RSTP:

- VDOT requested 5-year funding plan due February 15





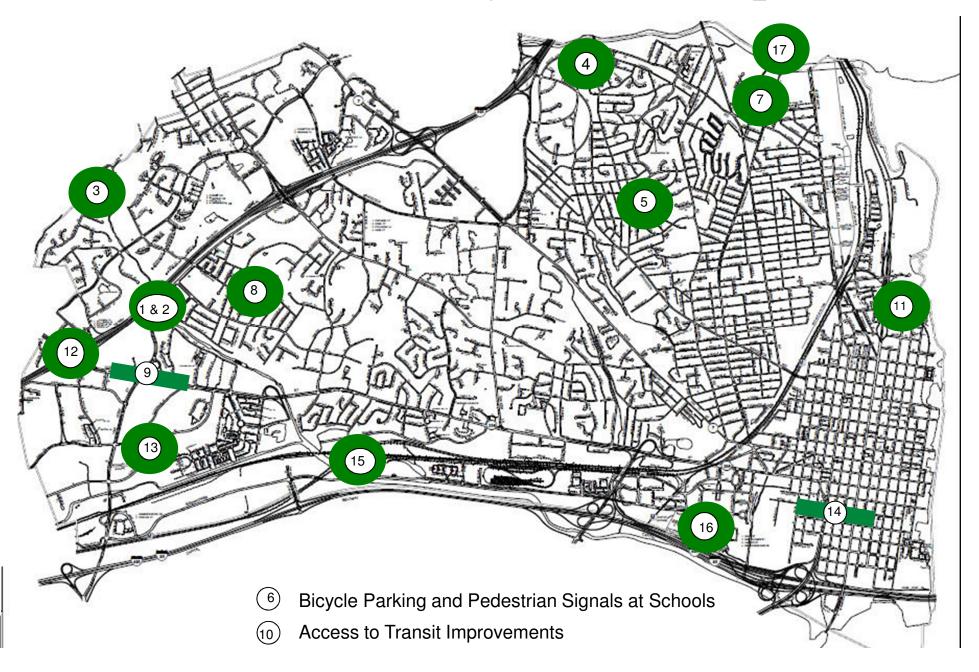
- Improvements to mobility and safety citywide
- 17 projects
- All projects partially or fully grant funded
- Sidewalk and trail construction
- Pedestrian and bicycle bridge construction
- Accessibility and safety improvements, particularly near transit stations and schools



- Funding sources include:
  - Congestion Mitigation and Air Quality (CMAQ) Improvement program
  - Safe, Accountable,
    Flexible, Efficient
    Transportation Equity
    Act (SAFETEA-LU)
  - Regional Surface Transportation Program (RSTP)
  - American Recovery and Reinvestment Act (ARRA)



- Cost estimate for all projects approximately
  \$16 million
- City currently has \$7.7 million in grant funding with \$8.3 million unfunded
- Projects that need additional funding:
  - Holmes Run Bike Trail Study
  - Holmes Run Bike Trail Construction
  - Four Mile Run
    Pedestrian and Bicycle
    Bridge





- 1) Holmes Run Bike Trail Study
- 2) Holmes Run Bike Trail Construction
- 3) Holmes Run Shared Use Path Crossing
- 4) Charles Barrett School Multimodal Improvements
- 5) George Mason School Multimodal Improvements
- 6) Bicycle Parking and Pedestrian Signals at Schools
- 7) Cora Kelley School Multimodal Improvements
- 8) James Polk School Multimodal Improvements
- 9) Highway Safety Improvement Program
- 10) Access to Transit Improvements
- 11) Mount Vernon Trail Safety at East Abingdon
- 12) Duke Street Pedestrian Improvements
- 13) Edsall and South Pickett Street Intersection
- 14) Wilkes Street Bikeway
- 15) Eisenhower Multi-use Trail
- 16) Old Cameron Run Study
- 17) Four Mile Run Pedestrian and Bicycle Bridge